

F.Y. 2026-27 Intensified IEC Campaign TI & LWS Budget Sheet

Sr. No	District	No. of TI/ LWS	Name of TI and LWS	Proposed budget @Rs 500x 10 CBS Camps and awareness program in urban slum by TI and other than LWS villages by LWS	Rs 5000/ for door to door awareness campain and self risk assessment @ Rs. 20 per household X 250 households	Total Amount 100% (Rs.)	Total Amount 50% (Rs.)
1	Alirajpur	1	Jeevan Jyoti Health Service	5000	5000	10000	5000
2	Ashoknagar	2	Kalpatru vikas samiti	5000	5000	10000	5000
3	Balaghat	3	Gramin Vikas Mandal	5000	5000	10000	5000
		4	Gramin Vikas Mandal (LWS)	5000	5000	10000	5000
4	Barwani	5	Maitri Education and Social Welfare Society	5000	5000	10000	5000
		6	Swami Chetanya Mahaprabhu Shiksha Samiti (LWS)	5000	5000	10000	5000
5	Betul	7	Yours Social Society	5000	5000	10000	5000
6	Bhopal	8	Sumitra Samajik Kalyan Sansthan	5000	5000	10000	5000
		9	Jaithal Samajik Sewa Sansthan	5000	5000	10000	5000
		10	Grameen Swasthya Rakshak Sangh	5000	5000	10000	5000
		11	Tumul Social Fundamental Development Society	5000	5000	10000	5000
7	Burhanpur	12	Arunodaya Sarveshwary lok kalyan samiti	5000	5000	10000	5000
8	Chhatarpur	13	Mahila samiti	5000	5000	10000	5000
		14	Sumitra Samajik Kalyan Sansthan	5000	5000	10000	5000
9	Chhindwara	15	Abhyday lok sewa sansthan	5000	5000	10000	5000
		16	Gramin Vikas mandal (Parasia)	5000	5000	10000	5000
		17	Janmangal Sansthan (LWS)	5000	5000	10000	5000
10	Datia	18	Pragati Path	5000	5000	10000	5000
11	Dewas	19	Advance Information Management Society	5000	5000	10000	5000
		20	Tumul Social Fundamental Development Society	5000	5000	10000	5000
12	Dhar	21	Advance Information Management Society	5000	5000	10000	5000
		22	Shreyash Samaj Sewa Sanstha	5000	5000	10000	5000
		23	Shreyash Samaj Sewa Sanstha (Core TI)	5000	5000	10000	5000
13	Guna	24	Family Planning Association of India	5000	5000	10000	5000
14	Gwalior	25	Shreyash Samaj Seva Sansthan (Truckers)	5000	5000	10000	5000
		26	Gramin Swasthya Rakshak Sangh(FSW)	5000	5000	10000	5000
		27	Gramin Swasthya Rakshak Sangh(MSM TG IDU)	5000	5000	10000	5000
15	Hoshangabad	28	Pragya Social Organization	5000	5000	10000	5000
		29	Priyanshi Educational Cultural and Social Society	5000	5000	10000	5000
		30	Mahila Jagriti Sewa Sansthan (TG)	5000	5000	10000	5000
		31	Aditya Information managemnt society (FSW)	5000	5000	10000	5000

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16	Indore	32	Aditya Information managemnt society Trucker TI	5000	5000	10000	5000
		33	Asra Samajik Lok Kalyan Samiti	5000	5000	10000	5000
		34	Mahila Jagriti Sewa Sansthan (MSM)	5000	5000	10000	5000
		35	Srijan Foundation	5000	5000	10000	5000
17	Jabalpur	36	Dr.Sudha Gupta Memoirial Society (MSM TG)	5000	5000	10000	5000
		37	Dr.Sudha Gupta Memoirial Society (IDU)	5000	5000	10000	5000
		38	Society for Pragati Bharat (LWS)	5000	5000	10000	5000
		39	Society for Pragati Bharat (FSW+Truckers)	5000	5000	10000	5000
18	Jhabua	40	Jeevan Jyoti Health Service	5000	5000	10000	5000
19	Katni & Un	41	Sahara Manch	5000	5000	10000	5000
21	Khargone	42	Divya Jyoti Social Development Centre	5000	5000	10000	5000
22	Raisen	43	Pragya Social Organization	5000	5000	10000	5000
		44	Dwarka Woman child care Society Mandideep Raisen (Core T)	5000	5000	10000	5000
		45	Sarvoday Vindhya Vikas Samiti	5000	5000	10000	5000
		46	Dwarka Women Child Care Society(Truckers)	5000	5000	10000	5000
23	Mandla	47	Dr.Sudha Gupta Memoirial Society	5000	5000	10000	5000
		48	Jagrati Yuva Manch Samiti (Mandla) (LWS)	5000	5000	10000	5000
24	Mandsaur	49	Arunodaya Sarveshwary lok kalyan samiti	5000	5000	10000	5000
		50	Advance Information Management Society (LWS)	5000	5000	10000	5000
25	Morena	51	Jaidevi Shiksha Prasar Samiti	5000	5000	10000	5000
26	Narsinghpur	52	Humlog Shiksha Avam Samaj Kalyan Samiti	5000	5000	10000	5000
27	Neemuch	53	Ramakrishna Foundation	5000	5000	10000	5000
28	Niwari	54	Darshna Mahila Kalyan Samiti	5000	5000	10000	5000
29	Panna	55	Darshna Mahila Kalyan Samiti	5000	5000	10000	5000
30	Rajgarh	56	Jaithal Samajik Sewa Sansthan	5000	5000	10000	5000
31	Ratlam	57	Arunodaya Information Management Society,	5000	5000	10000	5000
32	Rewa	58	Rewa Network of people Living with Hiv Aids Society	5000	5000	10000	5000
		59	Maitri Education and Social Welfare Society	5000	5000	10000	5000
33	Sagar	60	Sagar Network of people living with HIV/AIDS Society	5000	5000	10000	5000
		61	Sumitra Samajik Kalyan Sansthan	5000	5000	10000	5000
		62	Tumul Social Fundamental Development Society	5000	5000	10000	5000
34	Satna	63	Jagrati Yuva Manch Samiti	5000	5000	10000	5000

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35	Sehore	64	Aditya Information managemnt society	5000	5000	10000	5000
37	Shahdol	65	Sahara Manch	5000	5000	10000	5000
38	Shajapur	66	Ramakrishna Foundation	5000	5000	10000	5000
39	Sheopur	67	Pragati Path	5000	5000	10000	5000
40	Shivpuri	68	Kalpatru vikas samiti	5000	5000	10000	5000
41	Sidhi	69	Gram Sudhar Samiti	5000	5000	10000	5000
42	Singroli	70	Mahila Jagriti Sewa Sansthan	5000	5000	10000	5000
		71	Sahara Manch	5000	5000	10000	5000
43	Tikamgarh	72	Darshna Mahila Kalyan Samiti, Tikamgarh (LWS)	5000	5000	10000	5000
		73	Swami Chetanya Mahaprabhu Siksha Samiti	5000	5000	10000	5000
44	Ujjain	74	Centre for Grassroot Development Research and action (LWS)	5000	5000	10000	5000
		75	Center for advanced research and development (FSW)	5000	5000	10000	5000
		76	Arunodaya Sarveshwari Lok Kalyan Samiti, Ujjain, IDU MSM	5000	5000	10000	5000
45	Vidisha	77	Dwarka Woman child care Society	5000	5000	10000	5000
46		78	Jai Devi Shisha Prasar Samiti	5000	5000	10000	5000
47	BHIND	79	jai Devi shiksha prasar samiti(LWS)	5000	5000	10000	5000
			Total Amount (Rs.)	395000	395000	790000	395000