

F.Y. 2026-27 - Intensified Campaign Districtwise Budget allotment List

S. No.	District Name	No. of Block	Block Level officers meeting Budget @ Rs. 3000/- per block	District level Meeting Budget @Rs. 4000/- per dist.	Number of Villages in the district As per Departmen t of Panchayati Raj, MP Document *	Proposed village level meetings for Campaign	Proposed Village Level Meeting & minimum 5-10 house hold Awareness and risk assesment @ Rs. 300/- per village	Number of Govt. & Pvt. College**	Proposed Govt. & Pvt. Colleges for awareness program (60%)	Proposed College Budget @ Rs. 250/- per College	Total Number of Higher & Highr Secondary Schools	Proposed Number of Schools (25%)	Awaremess Programme at School Level @Rs. 250/- per school	Proposed Gram Sabha Awareness Campaign	Gram Sambha Meeting @Rs. 1000/- per Gramsabha with 01 Banner	Prproposed No. of Aganwadi Center	Aganwadi Center Awareness @Rs. 1000/- with Banner and awareness session + CBS (if possible)	Printing of Flyers @ 3,500/- Per Block	IEC Print Material @8000/- Per Block (Banners / posters to be displayed in HWC and during awareness programs)	District level Launching & Bike Rally Budget @ 10000/- per district	Special Camps in Govt. Hospital @10000/- priority district	Total District Budget Rs.	
1	Agar Malwa	4	12000	4000	494	74	22230	8	5	1250	134	34	8375					14000	32000	10000		103,855	
2	Alirajpur	6	18000	4000	547	82	24615	7	4	1000	120	30	7500					21000	48000	10000		134,115	
3	Anuppur	4	12000	4000	585	88	26325	15	9	2250	213	53	13313	25	25000	25	25000	14000	32000	10000		163,888	
4	Ashok	4	12000	4000	904	136	40680	12	7	1750	191	48	11938	25	25000	25	25000	14000	32000	10000	10000		186,368
5	Balaghat	10	30000	4000	1397	210	62865	18	10	2500	387	97	24188	25	25000	25	25000	35000	80000	10000	10000		308,553
6	Barwani	7	21000	4000	724	109	32580	13	8	2000	251	63	15688	25	25000	25	25000	24500	56000	10000	10000		225,768
7	Betul	10	30000	4000	1409	211	63405	36	22	5500	431	108	26938					35000	80000	10000		254,843	
8	Bhind	6	18000	4000	949	142	42705	58	34	8500	425	106	26563					21000	48000	10000		178,768	
9	Bhopal	2	6000	4000	614	92	27630	80	48	12000	778	195	48625	25	25000	25	25000	7000	16000	10000	10000		191,255
10	Burhanpur	2	6000	4000	266	40	11970	12	7	1750	161	40	10063					7000	16000	10000		66,783	
11	Chhatarpur	8	24000	4000	1203	180	54135	33	20	5000	403	101	25188					28000	64000	10000		214,323	
12	Chhindwara	9	27000	4000	1996	299	89820	31	18	4500	452	113	28250					31500	72000	10000		267,070	
13	Damoh	7	21000	4000	1224	184	55080	14	8	2000	236	59	14750	25	25000	25	25000	24500	56000	10000		237,330	
14	Datia	3	9000	4000	735	110	33075	18	11	2750	216	54	13500					10500	24000	10000		106,825	
15	Dewas	6	18000	4000	1127	169	50715	24	14	3500	458	115	28625	25	25000	25	25000	21000	48000	10000	10000		243,840
16	Dhar	13	39000	4000	1548	232	69660	25	15	3750	557	139	34813	25	25000	25	25000	45500	104000	10000		360,723	
17	Dindori	7	21000	4000	926	139	41670	13	8	2000	170	43	10625	25	25000	25	25000	24500	56000	10000		219,795	
18	Guna	5	15000	4000	1343	201	60435	18	11	2750	285	71	17813	25	25000	25	25000	17500	40000	10000	10000		227,498
19	Gwalior	4	12000	4000	666	100	29970	60	36	9000	639	160	39938	25	25000	25	25000	14000	32000	10000	10000		210,908
20	Harda	3	9000	4000	572	86	25740	15	9	2250	172	43	10750					10500	24000	10000		96,240	
21	Narbdapura m	7	21000	4000	973	146	43785	22	13	3250	396	99	24750	25	25000	25	25000	24500	56000	10000	10000		247,285
22	Indore	4	12000	4000	660	99	29700	112	67	16750	971	243	60688	25	25000	25	25000	14000	32000	10000	10000		239,138
23	Jabalpur	7	21000	4000	1457	219	65565	63	38	9500	548	137	34250	25	25000	25	25000	24500	56000	10000	10000		284,815
24	Jhabua	6	18000	4000	818	123	36810	11	6	1500	197	49	12313					21000	48000	10000		151,623	
25	Katni	6	18000	4000	951	143	42795	19	11	2750	302	76	18875					21000	48000	10000		165,420	
26	Khandwa	7	21000	4000	716	107	32220	14	8	2000	287	72	17938	25	25000	25	25000	24500	56000	10000	10000		227,658
27	Khargone	9	27000	4000	1435	215	64575	18	11	2750	437	109	27313					31500	72000	10000		239,138	
28	Mahuganj	3	9000	4000	1072	161	48240	3	2	500	122	31	7625					10500	24000	10000		113,865	
29	Maihar	3	9000	4000	632	95	28440	5	3	750	175	44	10938					10500	24000	10000		97,628	
30	Mandla	9	27000	4000	1231	185	55395	12	7	1750	264	66	16500					31500	72000	10000		218,145	
31	Mandsaur	5	15000	4000	944	142	42480	16	10	2500	359	90	22438	25	25000	25	25000	17500	40000	10000	10000		213,918
32	Morena	7	21000	4000	824	124	37080	88	62	15500	485	121	30313	25	25000	25	25000	24500	56000	10000	10000		258,393
33	Narsinghpur	6	18000	4000	1075	161	48375	11	7	1750	303	76	18938	25	25000	25	25000	21000	48000	10000		220,063	

S. No.	District Name	No. of Block	Block Level officers meeting Budget @ Rs. 3000/- per block	District level Meeting Budget @Rs. 4000/- per dist.	Number of Villages in the district As per Department of Panchayati Raj, MP Document *	Proposed village level meetings for Campaign	Proposed Village Level Meeting & minimum 5-10 house hold Awareness and risk assesment @ Rs. 300/- per village	Number of Govt. & Pvt. College**	Proposed Govt. & Pvt. Colleges for awareness program (60%)	Proposed College Budget @ Rs. 250/- per College	Total Number of Higher & Highr Secondary Schools	Proposed Number of Schools (25%)	Awareness Programme at School Level @Rs. 250/- per school	Proposed Gram Sabha Awareness Campaign	Gram Sambha Meeting @Rs. 1000/- per Gramsabha with 01 Banner	Prpposed No. of Aganwadi Center	Aganwadi Center Awareness @Rs. 1000/- with Banner and awareness session + CBS (if possible)	Printing of Flyers @ 3,500/- Per Block	IEC Print Material @8000/- Per Block (Banners / posters to be displayed in HWC and during awareness programs)	District level Launching & Bike Rally Budget @ 10000/- per district	Special Camps in Govt. Hospital @10000/- priority district	Total District Budget Rs.
34	Neemuch	3	9000	4000	809	121	36405	16	10	2500	227	57	14188	25	25000	25	25000	10500	24000	10000		160,593
35	Niwari	2	6000	4000	127	19	5715	5	3	750	92	23	5750					7000	16000	10000		55,215
36	Pandurna	2	6000	4000	319	48	14355	2	1	250	115	29	7188					7000	16000	10000		64,793
37	Panna	5	15000	4000	1022	153	45990	16	10	2500	219	55	13688					17500	40000	10000		148,678
38	Raisen	7	21000	4000	1497	225	67365	31	19	4750	366	92	22875					24500	56000	10000		210,490
39	Rajgarh	6	18000	4000	1741	261	78345	21	13	3250	445	111	27813	25	25000	25	25000	21000	48000	10000	10000	270,408
40	Ratlam	6	18000	4000	1080	162	48600	19	11	2750	357	89	22313	25	25000	25	25000	21000	48000	10000	10000	234,663
41	Rewa	6	18000	4000	2732	410	122940	50	30	7500	476	119	29750	25	25000	25	25000	21000	48000	10000	10000	321,190
42	Sagar	11	33000	4000	2096	314	94320	42	25	6250	570	143	35625	25	25000	25	25000	38500	88000	10000	10000	369,695
43	Satna	5	15000	4000	1998	300	89910	45	27	6750	403	101	25188	25	25000	25	25000	17500	40000	10000	10000	268,348
44	Sehore	5	15000	4000	1080	162	48600	39	23	5750	487	122	30438					17500	40000	10000		171,288
45	Seoni	8	24000	4000	1593	239	71685	19	11	2750	299	75	18688					28000	64000	10000		223,123
46	Shahdol	5	15000	4000	851	128	38295	15	9	2250	255	64	15938	25	25000	25	25000	17500	40000	10000		192,983
47	Shajapur	4	12000	4000	635	95	28575	12	7	1750	298	75	18625					14000	32000	10000		120,950
48	Sheopur	3	9000	4000	586	88	26370	14	8	2000	123	31	7688	25	25000	25	25000	10500	24000	10000	10000	153,558
49	Shivpuri	8	24000	4000	1424	214	64080	18	11	2750	402	101	25125	25	25000	25	25000	28000	64000	10000	10000	281,955
50	Sidhi	5	15000	4000	1059	159	47655	25	15	3750	326	82	20375	25	25000	25	25000	17500	40000	10000		208,280
51	Singroli	3	9000	4000	746	112	33570	23	14	3500	258	65	16125	25	25000	25	25000	10500	24000	10000		160,695
52	Tikamgarh	4	12000	4000	630	95	28350	14	8	2000	203	51	12688					14000	32000	10000		115,038
53	Ujjain	6	18000	4000	1110	167	49950	34	20	5000	540	135	33750	25	25000	25	25000	21000	48000	10000		239,700
54	Umaria	3	9000	4000	660	99	29700	9	5	1250	187	47	11688					10500	24000	10000		100,138
55	Vidisha	7	21000	4000	1621	243	72945	38	23	5750	390	98	24375					24500	56000	10000		218,570
	Total	313	989000	220000	57433	8615	2584485	1411	852	213000	18563	4641	1160188	750	750000	750	750000	1095500	2504000	550000	200000	10966173

